

# DORPSVERENIGING GROET

## BALANS per 31 december

(in hele Euro's)

|                    | <u>2015</u>   | <u>2014</u>   |
|--------------------|---------------|---------------|
| <b>DEBET</b>       |               |               |
| ING bank           | 26.804        | 29.131        |
| Kas                | 0             | 0             |
| Kas Dorpshuisje    | 25            | 25            |
| Inventaris         | 23            | 19            |
| Vorraden           | 292           | 360           |
| Overlopende activa | 127           | 470           |
|                    | <u>27.271</u> | <u>30.005</u> |

## CREDIT

|                       |               |               |
|-----------------------|---------------|---------------|
| Reserve Dorpshuisje   | 3.301         | 3.051         |
| Reserve avondbraderie | 6.000         | 6.000         |
| Reserve algemeen      | 17.888        | 20.704        |
| Te betalen kosten     | 82            | 250           |
|                       | <u>27.271</u> | <u>30.005</u> |

Groet, januari 2016

De penningmeester:  
A.M.M.M. Kaandorp

# DORPSVERENIGING GROET

## RESULTATENOVERZICHT

(in hele Euro's)

|                       | Rekening<br>2014 | Begroting<br>2015 | Rekening<br>2015 | Begroting<br>2016 |
|-----------------------|------------------|-------------------|------------------|-------------------|
| <b>ONTVANGSTEN</b>    |                  |                   |                  |                   |
| Contributies          | 2.426            | 2.400             | 2.515            | 2.500             |
| Rente bank            | 280              | 300               | 209              | 200               |
| Pre-summerfestival    | 0                | 0                 | 0                | 0                 |
| Koningsdag            | 2.652            | 1.800             | 2.518            | 1.600             |
| Kinderspeelmiddag     | 500              | 250               | 500              | 500               |
| Lampionoptocht        | 950              | 750               | 950              | 950               |
| Avondbraderie         | 13.591           | 15.000            | 12.253           | 15.000            |
| Dorpshuisje           | 421              | 900               | 560              | 550               |
| Organisatiekosten     | 1.125            | 1.125             | 1.125            | 1.125             |
| Kerstfair /KerstGroet | 0                | 250               | 264              | 250               |
| Sint Maarten          | 0                | 0                 | 0                | 0                 |
| Donaties              | 51               | 0                 | 78               | 0                 |
| Verlies               | 0                | 2.585             | 2.816            | 0                 |
|                       | <b>21.996</b>    | <b>25.360</b>     | <b>23.788</b>    | <b>22.675</b>     |

## UITGAVEN

|                       |               |               |               |               |
|-----------------------|---------------|---------------|---------------|---------------|
| Pre-summerfestival    | 85            | 0             | 0             | 0             |
| Koningsdag            | 3.130         | 2.930         | 3.081         | 3.140         |
| Kinderspeelmiddag     | 886           | 900           | 782           | 835           |
| Lampionoptocht        | 1.946         | 2.410         | 1.931         | 1.950         |
| Avondbraderie         | 10.512        | 11.345        | 10.261        | 11.695        |
| Dorpshuisje           | 1.184         | 1.050         | 1.413         | 1.270         |
| Organisatiekosten     | 2.620         | 5.810         | 5.656         | 2.715         |
| Kerstfair /KerstGroet | 481           | 750           | 559           | 590           |
| Sint Maarten          | 151           | 165           | 105           | 125           |
| Winst                 | 1.001         | 0             | 0             | 355           |
|                       | <b>21.996</b> | <b>25.360</b> | <b>23.788</b> | <b>22.675</b> |

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