

DORPSVERENIGING GROET

BALANS per 31 december (in hele Euro's)

| | <u>2019</u> | <u>2018</u> |
|-----------------------|----------------------|----------------------|
| DEBET | | |
| ING bank | 25.513 | 27.096 |
| Kas Dorpshuisje | 25 | 25 |
| Inventaris | 19 | 21 |
| Vorraden | 272 | 330 |
| Kruisposten | 17 | 31 |
| Overlopende activa | 0 | 0 |
| | <u>25.846</u> | <u>27.503</u> |
| CREDIT | | |
| Reserve Dorpshuisje | 4.051 | 4.051 |
| Reserve avondbraderie | 6.000 | 6.000 |
| Reserve algemeen | 15.169 | 17.282 |
| Overlopende passiva | 626 | 170 |
| | <u>25.846</u> | <u>27.503</u> |

Groet, januari 2020

De penningmeester:
A.M.M.M. Kaandorp

DORPSVERENIGING GROET

RESULTATENOVERZICHT

(in hele Euro's)

| | Rekening 2018 | Begroting 2019 | Rekening 2019 | Begroting 2020 |
|--------------------|------------------|-------------------|------------------|-------------------|
| ONTVANGSTEN | | | | |
| Contributies | 2.559 | 2.500 | 2.641 | 2.500 |
| Rente bank | 13 | 10 | 0 | 0 |
| Koningsdag | 2.254 | 2.100 | 6.004 | 2.100 |
| Kinderspeelmiddag | 200 | 200 | 200 | 200 |
| Lampionoptocht | 500 | 500 | 1.510 | 500 |
| Avondbraderie | 10.985 | 11.000 | 11.375 | 11.000 |
| Dorpshuisje | 488 | 440 | 533 | 440 |
| Organisatiekosten | 1.125 | 1.125 | 1.125 | 1.125 |
| Verkoop vlaggen | 90 | 50 | 110 | 50 |
| Verkoop inventaris | 400 | 0 | 0 | 0 |
| Donaties | 0 | 0 | 55 | 0 |
| Verlies | 831 | 1.935 | 2.112 | 1.710 |
| | 19.445 | 19.860 | 25.665 | 19.625 |
| UITGAVEN | | | | |
| Koningsdag | 3.113 | 3.110 | 6.926 | 2.410 |
| Kinderspeelmiddag | 642 | 690 | 303 | 690 |
| Lampionoptocht | 1.934 | 1.950 | 3.360 | 1.950 |
| Avondbraderie | 9.487 | 10.015 | 10.015 | 10.415 |
| Dorpshuisje | 1.173 | 650 | 1.358 | 565 |
| Organisatiekosten | 3.048 | 3.245 | 3.315 | 3.495 |
| Sint Maarten | 48 | 100 | 86 | 100 |
| Inkoop vlaggen | 0 | 100 | 302 | 0 |
| Winst | 0 | 0 | 0 | 0 |
| | 19.445 | 19.860 | 25.665 | 19.625 |

Groet, januari 2020

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A.M.M.M. Kaandorp